

**CITY OF CAMDENTON**  
**SPECIAL WORK SESSION**  
**BUDGET RETREAT MINUTES**  
**JUNE 30, 2015 – 5:30 PM**  
**CITY HALL - 437 WEST U.S. HIGHWAY 54**

The Board of Aldermen of the City of Camdenton, met in Special Work Session this 30 day of June 2015, City Hall, 437 West U.S. Highway 54, Camdenton, Missouri, with Mayor John D. McNabb presiding. A copy of the Tentative Agenda was posted on the City Hall bulletin board on Thursday, June 25, 2015 and forwarded to members of the media requesting same.

**1. CALL TO ORDER**

Mayor McNabb called the meeting to order at 5:30 PM. The following members of the Board of Aldermen were present: Dan Hagedorn, Sandy Gentry, Gary Shepherd, Sandy Osborn, Gerry Rector, and Steve Eden. Appointed officials and department directors present included: City Administrator Jeff Hancock, City Clerk Renée Kingston, Police Chief Laura Wright, Public Works Director Bill Jeffries, Fire Chief Drew Stark, Building Director Dennis Croxton, and Parks Director Larry Bennett. Guests registering their attendance are listed on the sign in sheet attached to and made a part of the Minutes.

**2. 2015-2016 BUDGET RETREAT**

**A. Introduction & Administration – City Administrator and City Clerk**

City Administrator Hancock gave a brief introduction and purpose behind having the Budget Retreat. City Clerk Kingston outlined her budget requests and major changes in the Administration budget. Building Director Croxton briefed the Board on his request for a new line item for Demolition of abandon properties within the City.

**B. Police Department – Chief Wright**

Chief Wright outlined her budget requests and major changes within the Police budget.

**C. Fire Department – Chief Stark**

Chief Stark outlined his budget requests and major changes within the Fire budget.

**D. Water/Sewer Operating Department – Public Works Director Jeffries**

Public Works Director Jeffries outlined his budget requests and major changes within the Water and Sewer Operating budget.

**E. Wastewater Treatment Plant - City Administrator Hancock**

City Administrator Hancock outlined the budget requests and major changes within the Wastewater Treatment Plant budget.

**F. Street Department – Public Works Director Jeffries**

Public Works Director Jeffries outlined his budget requests and major changes within the Street budget.

**G. Parks/Recreation & Cemetery – Parks Director Bennett**

Parks Director Bennett outlined his budget requests and major changes within the Parks & Recreation budget as well as the Cemetery budget.

**H. Airport & Economic Development – City Administrator Hancock**

City Administrator Hancock outlined his budget requests and major changes within the Airport and Economic Development budgets.

